

Consolidated Sales Report(Excluded Discontinued Department)			
Unit: NT\$K			
	2015	2014	YoY(decline)%
January	733,867	433,360	69.34
February	412,027	391,341	5.29
March	717,909	635,653	12.94
April	817,295	730,138	11.94
May	744,561	778,422	(4.35)
June	750,576	733,289	2.36
July	726,178	748,844	(3.03)
August	747,522	813,063	(8.06)
September	763,183	648,533	17.68
October	693,187	660,681	4.92
November	607,424	613,999	(1.07)
December	752,104	684,192	9.93
Year-to-Date Revenue	8,465,833	7,871,515	7.55

Sales of Discontinued Department		
Unit: NT\$K		
	2015	2014
January	77,269	78,344
February	70	101,289
March	18,762	66,555
April		50,462
May		52,312
June		60,909
July		52,553
August		65,446
September		70,114
October		72,527
November		100,566
December		67,346
Year-to-Date Revenue	96,100	838,424