



Consolidated Sales Report		Unit: NT\$K	
	2018	2017	YoY(decline)%
January	509,036	428,338	18.84
February	345,775	427,387	(19.10)
March	574,768	622,911	(7.73)
April	599,094	599,963	(0.14)
May	618,778	591,555	4.60
June	580,781	638,057	(8.98)
July	590,668	579,364	1.95
August	519,128	621,318	(16.45)
September	433,172	648,179	(33.17)
October			
November			
December			
Year-to-Date Revenue	4,771,200	5,157,072	(7.48)

(Excluded Sales from Discontinued Department)