



<b>Consolidated Sales Report</b>		Unit: NT\$K	
	<b>2019</b>	2018	YoY(decline)%
January	<b>391,621</b>	509,036	(23.07)
February	<b>321,163</b>	345,775	(7.12)
March	<b>466,816</b>	574,768	(18.78)
April	<b>501,650</b>	599,094	(16.27)
May	<b>545,682</b>	618,778	(11.81)
June	<b>484,419</b>	580,781	(16.59)
July	<b>522,234</b>	590,668	(11.59)
August	<b>474,544</b>	519,128	(8.59)
September	<b>480,517</b>	433,172	10.93
October	<b>442,192</b>	452,717	(2.32)
November	<b>405,109</b>	432,973	(6.44)
December	<b>476,383</b>	420,843	13.20
Year-to-Date Revenue	<b>5,512,330</b>	6,077,733	(9.30)

( Excluded Sales from Discontinued Department )