



Consolidated Sales Report		Unit: NT\$K	
	2020	2019	YoY(decline)%
January	297,541	391,621	(24.02)
February	308,072	321,163	(4.08)
March	436,843	466,816	(6.42)
April	494,265	501,650	(1.47)
May	483,771	545,682	(11.35)
June	551,537	484,419	13.86
July	666,277	522,234	27.58
August	644,183	474,544	35.75
September	703,519	480,517	46.41
October	620,511	442,192	40.33
November	626,808	405,109	54.73
December	606,538	476,383	27.32
Year-to-Date Revenue	6,439,865	5,512,330	16.83

(Excluded Sales from Discontinued Department)