



<b>Consolidated Sales Report</b>		Unit: NT\$K	
	<b>2022</b>	2021	YoY(decline)%
January	677,865	597,454	13.46
February	675,152	457,477	47.58
March	761,582	643,396	18.37
April	763,491	669,462	14.05
May	648,105	716,783	-9.58
June	572,913	715,666	-19.95
July	496,831	720,288	-31.02
August			
September			
October			
November			
December			
Year-to-Date Revenue	<b>4,595,939</b>	<b>4,520,526</b>	1.67

( Excluded Sales from Discontinued Department )