



Consolidated Sales Report		Unit: NT\$K	
	2023	2022	YoY(decline)%
January	323,779	677,865	-52.24
February	396,403	675,152	-41.29
March	473,350	761,582	-37.85
April	488,585	763,491	-36.01
May	490,204	648,105	-24.36
June	439,507	572,913	-23.29
July	537,390	496,831	8.16
August	525,680	483,491	8.73
September	482,525	456,940	5.60
October	462,929	443,550	4.37
November	487,166	367,086	32.71
December	427,903	358,702	19.29
Year-to-Date Revenue	5,535,421	6,705,708	(17.45)

(Excluded Sales from Discontinued Department)