



Consolidated Sales Report		Unit: NT\$K	
	2024	2023	YoY(decline)%
January	458,159	323,779	41.50
February	324,672	396,403	-18.10
March	563,933	473,350	19.14
April	598,658	488,585	22.53
May	595,460	490,204	21.47
June	593,568	439,507	35.05
July			0.00
August			0.00
September			0.00
October			0.00
November			0.00
December			0.00
Year-to-Date Revenue	3,134,450	2,611,828	20.01

(Excluded Sales from Discontinued Department)