



| Consolidated Sales Report | | Unit: NT\$K | |
|----------------------------------|----------------|----------------|---------------|
| | 2025 | 2024 | YoY(decline)% |
| January | 447,186 | 458,159 | -2.40 |
| February | 501,629 | 324,672 | 54.50 |
| March | | | 0.00 |
| April | | | 0.00 |
| May | | | 0.00 |
| June | | | 0.00 |
| July | | | 0.00 |
| August | | | 0.00 |
| September | | | 0.00 |
| October | | | 0.00 |
| November | | | 0.00 |
| December | | | 0.00 |
| Year-to-Date Revenue | 948,815 | 782,831 | 21.20 |

(Excluded Sales from Discontinued Department)